

**TOWN OF FOREST HEIGHTS
PROPOSED BUDGET AMENDMENT FOR FISCAL YEAR 2004**

REVENUES	BUDGET
GENERAL FUND REVENUES	
Income Taxes	\$146,000
Town Real Estate Taxes	330,000
Utility Taxes	10,500
Tangible Personal Property Taxes	9,875
Interest penalty – Town RE Taxes	1,800
State Police Grant	33,417
Police Aid – PG County	889
Disposal of Metal Items	780
Disposal of Tires	780
Cable & Television Income	22,000
Red Light Camera	3,500
Parking Fines & Vehicle Release	400
Investment Interest Income	1,450
Municipal Building Rental	10,000
Snow Removal Refund	2,184
Accident Reports	1,000
Rebates Waste Disposal	8,000
Highway User Revenue	115,531
Miscellaneous	2,125
 Total Revenues	 \$700,231
EXPENDITURES	
General Administration	\$250,617
Municipal Building Operations	12,749
Police Department	167,862
Public Works Department	78,552
Trash Contract	148,665
Street Lighting	21,200
Parks and Recreation	3,949
Miscellaneous	900
 Total Expenditures	 \$697,044
Reserves	3,187
 Grand Total Expenditures	 \$700,231