

**TOWN OF FOREST HEIGHTS
PROPOSED BUDGET FOR FISCAL YEAR 2003**

REVENUES	PROJECTED FY 2002	BUDGET FY 2003
Motor Vehicle Taxes –SHA	\$115,531	\$118,531
State Police Grant	25,575	25,575
Local Income Taxes	115,800	120,000
Business Taxes	4,500	(5,500 + 1,127 = 6627 ^{6/19/02})
Utility Taxes	9,900	10,500
Town Real Estate Taxes	263,000	266,677
Investment Interest Income	12,800	9,000
Interest/Penalty Income Taxes	500	500
Interest/Penalty Real Estate Taxes	500	500
Municipal Building Rental	8,000	10,000
Cable Television Fee	20,000	22,000
County Disposal Fee	7,996	7,996
Accident Reports	100	200
Parking Fines/Vehicle Release	350	250
Metals Pick Up	700	1,500
Tires pick Up	100	100
Snow Removal Refund	450	450
Miscellaneous	100	100
From Reserves	34,552	25,000
CDBG (HUD) Grant		(100,000 Delete 6/19/02)
Total Revenues	\$620,454	\$724,379
 EXPENDITURES		
General Administration	\$98,302	\$98,302
Municipal Building Operation	14,000	14,000
Police Department	208,277	208,277
Street Lighting	25,000	25,000
Health and Sanitation	127,000	148,665
Parks and Recreation	2,875	2,875
Public Works	130,000	128,387
Capital Improvements	175,000	(100,000 Delete 6/19/02)
Total Expenditures	\$780,454	\$725,506

Notes: Fiscal Year (FY) 2003 begins July 2, 2002 and ends June 30, 2003.

725,506
 724,379

 1,127
 5,500

 6,627

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