

**MAYOR AND TOWN COUNCIL
TOWN OF FOREST HEIGHTS**

RESOLUTION 33 – 06

**A RESOLUTION TO APPROPRIATE SUMS AND AMOUNTS FOR THE FISCAL
YEAR 2007 BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007.**

INTRODUCED BY: TOWN COUNCIL

ENACTED: MAY 31, 2006

Section 1. The general purpose of the Resolution is to appropriate sums and amounts for the 2006 – 2007 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the Constant Yield Tax Rate is hereby maintained at \$0.47;

Section 3. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, to defray expenses and operations costs for the Town of Forest Heights as follows:

Revenue	
Income Taxes	\$159,300.00
Town Real Estate Taxes	\$555,000.00
Other Taxes	\$29,282.00
Federal State and County Shared Revenues	\$31,000.00
Town Services	\$216,000.00
Disposal Tires	
Public Services - Cable TV	\$31,000.00
Fines and Forfeitures	\$26,250.00
Parking Fines and Vehicle Release	\$20,000.00
Municipal Infractions	\$13,000.00
Rental Permits	\$25,000.00
Interest Income	\$1,450.00
Municipal Building Rental	\$8,258.00
Miscellaneous	\$11,147.00
Accident Reports	\$100.00
Rebates Waste Disposal	\$9,000.00
Business License	
Fingerprinting	\$5,200.00
Grass Cutting/Sanitation Maintenance	\$5,000.00
Building Permits	\$2,000.00
Sales of Fixed Assets	\$5,000.00
Cash Reserve	\$100,000.00

Highway User Fund	\$ 143,000.00
LCI Grant	\$25,000.00
Red Light Camera	\$20,000.00
TOTAL	\$1,440,987.00
Expenditures	\$451,847.00
Public Works	\$487,114.00
Police Department	\$335,651.00
General Administration	\$132,575.00
Administration	\$33,800.00
Elected Officials	
TOTAL	\$1,440,987.00
Fund and Grant Revenue (Reimbursable)	
Bond Bill	\$150,000.00
DHCD Bill	\$100,000.00
CDBG	\$100,000.00
Community Outreach Grant	\$25,000.00
	\$375,000.00

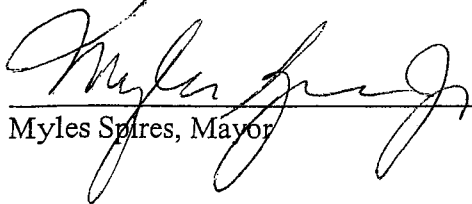
Section 4. AND BE IT FURTHER RESOLVED that the following supporting regulations shall be implemented in support of the aforesated appropriations:

1. Metal pickup and tire pickup fees shall be suspended for FY06-07. All residents shall be required to pay a fee of \$20 per month for normal bulk trash removal on the designated bulk trash days to include metal, tires, furniture, and debris up to ¼ roll-off per year. Public Works shall be responsible for maintaining a tally for each residence. Residences exceeding the ¼ roll-off limit shall be assessed the normal fees as delineated in the Ordinances of the Town of Forest Heights. Bulk trash removal fees on days other than the scheduled days shall be assessed by the Town on a case by case basis.
2. To maintain the security of sensitive financial information, the general ledger and budget narrative shall hereby be declared Treasurer Work Product and accessed at the discretion of the Treasurer until further notice.
3. The Forest Heights Police Department is hereby restructured to include the designations of Chief bearing the rank of Colonel, Deputy Chief bearing the rank of Major, Lieutenant, Sergeant, Corporal, Private First Class, and Private.
4. The Mayor is hereby directed to appropriately classify position in accordance with federal guidelines as exempt or non-exempt and update the current personnel manual within the next 45 days.

5. The retirement plan shall be modified to require employees to contribute to a 401k plan in order to realize their position. The Town will contribute a match up to 1.5% of the employee's salary. Employees shall also contribute 20% of health benefits costs negotiated by the town on their behalf.

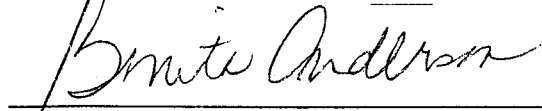
AND BE IT FURTHER RESOLVED that this resolution shall take effect July 1, 2006.

PASSED THIS DAY OF May 31, 2006



Myles Spires, Mayor

Attest



Bonita Anderson, Town Clerk