



FOREST HEIGHTS NEWS SPECIAL EDITION

Incorporated 1949

54th Year, Issue No. 16

June 11, 2007

PROPOSED FY08 BUDGET

**PUBLIC HEARING
&
PROPOSED FY08
BUDGET HEARING
JUNE 22, 2007
8:00 PM
TOWN HALL**

****PLEASE SEE REVERSE SIDE OF THIS NEWSLETTER (PROPOSED FY08 BUDGET FOR YOUR INFORMATION), AND ALSO PLEASE BRING THIS NEWSLETTER WITH YOU ALONG WITH ANY QUESTIONS YOU MAY HAVE****

**TOWN MEETING
JUNE20, 2007 @ 8 pm
Town Hall**

PROPOSED FY08 BUDGET

Revenues

Town Real Estate Taxes	\$	657,655.00
Other Taxes		29,000.00
Income Taxes		130,000.00
Town Services		56,640.00
Town Services Metal Pick-up		5,250.00
Disposal of Tires		180.00
Cable & Television Income		28,500.00
Red Light Camera		12,500.00
Fines and Forfeitures		26,250.00
Parking Fines & Vehicle Releas		20,000.00
Municipal Infractions		15,000.00
Rental Permits		7,500.00
Investment Interest Income		13,893.00
Municipal Building Rental		10,000.00
Miscellaneous		10,000.00
Accident Reports		300.00
Rebates Waste Disposal		9,000.00
Highway User Revenue		90,000.00
Fingerprinting		3,500.00
Grass Cutting		4,000.00
Building Permits		1,000.00
Sale of Fixed Assets		5,000.00
Livable Communities Grant		25,000.00
Parks & Planning		2,000.00
Federal, State & County Shared Revenue		31,000.00
Tangible Personal Property		8,000.00
Utility Taxes		28,800.00
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Total Revenues	\$	1,229,968.00

Expenses

Public Works	252,815.00
Police Department	334,024.00
General Administration	254,429.00
Administration	114,600.00
Elected Officials	27,000.00
Health & Sanitation	190,000.00
Waste Management	27,300.00
Police Leave	3,500.00
Bank of America Loan	26,300.00
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Total Expenses	1,229,968.00