

MAYOR AND TOWN COUNCIL
TOWN OF FOREST HEIGHTS

RESOLUTION 1-04

INTRODUCED BY: Town Council

ENACTED:

A resolution to appropriate sums and amounts for the Fiscal Year beginning July 1, 2003 and ending June 30, 2004.

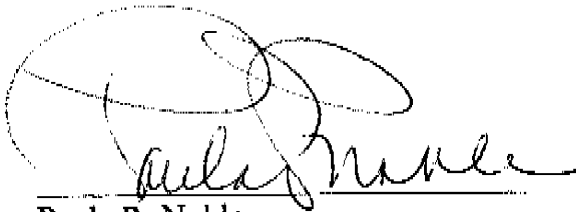
Section 1. The general purpose of the Resolution is to appropriate sums and amounts for the 2003-2004 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2003 and ending June 30, 2004, to defray expenses and operations costs for the Town of Forest Heights as follows:

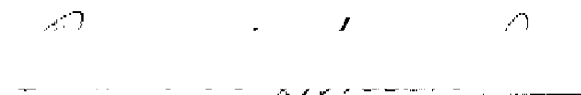
GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 98,302
MUNICIPAL BUILDING	14,000
POLICE DEPARTMENT	208,277
STREET LIGHTING	25,000
WASTE COLLECTION & DISPOSAL	148,665
PARKS	2,875
TOTAL GENERAL FUND EXPENDITURES	\$497,119
TOTAL SPECIAL REVENUE FUND EXPENDITURES	\$130,000
TOTAL EXPENDITURES	\$627,119
TOTAL GENERAL FUND REVENUE	\$480,398
SPECIAL REVENUE FUND	\$118,981
TOTAL REVENUE	\$599,379



Paula R. Noble
Mayor



Carmelita Smith-Barnes
Council President